

Fountain Valley Community Foundation
Adopted 2009/2010 Budget
 July 1, 2009 through June 30, 2010

	<u>Annual Budget</u>
Ordinary Income/Expense	
Income	
Direct Public Support	
Corporate Contributions	2,500.00
Individ, Business Contributions	
Mayor's Breakfast	1,000.00
Individ, Business Contributions - Other	2,400.00
Total Individ, Business Contributions	<u>3,400.00</u>
Pass Through	
Easter Egg Hunt Sponsors	200.00
Summerfest Sponsors	10,000.00
Total Pass Through	<u>10,200.00</u>
Total Direct Public Support	16,100.00
Special Events Income	
5K Fun Run	
Registrations	11,000.00
Sponsors	3,000.00
Total 5K Fun Run	<u>14,000.00</u>
Classic Car Show	
Breakfast - Old Man Club	400.00
Opportunity Drawings	2,000.00
Registrations	7,400.00
Sponsors/Vendors	9,000.00
Total Classic Car Show	<u>18,800.00</u>
Egg Hunt	920.00
Total Special Events Income	<u>33,720.00</u>
Total Income	<u>49,820.00</u>
Gross Profit	49,820.00
Expense	
Awards and Grants	
Community Outreach	
Disabled Dance Grant	500.00
Total Community Outreach	<u>500.00</u>

	Annual Budget
Event Sponsorship/Support	
Concert in the Park Sponsor	2,500.00
Easter Egg Hunt Sponsor	2,000.00
Poker Night - Football Boosters	250.00
Summerfest Sponsor	2,500.00
Tree Lighting Ceremony Sponsor	1,500.00
Total Event Sponsorship/Support	8,750.00
Scholarships	1,500.00
Total Awards and Grants	10,750.00
Operations	
Postage, Mailing Service	250.00
Printing and Copying	150.00
Supplies	100.00
Total Operations	500.00
Other Types of Expenses	
Advertising Expenses	300.00
Filings	250.00
Insurance - Liability, D and O	800.00
Website	220.00
Total Other Types of Expenses	1,570.00
Pass Through	
Summerfest Sponsors	10,000.00
Total Pass Through	10,000.00
Special Events	
5K Fun Run	
5K Grants	8,500.00
5K Fun Run - Other	5,000.00
Total 5K Fun Run	13,500.00
Classic Car Show	10,500.00
Total Special Events	24,000.00
Total Expense	46,820.00
Net Ordinary Income	3,000.00
Net Income	3,000.00