

Fountain Valley Community Foundation
Adopted 2008/2009 Budget
 July 1, 2008 through June 30, 2009

	<u>Annual Budget</u>
Ordinary Income/Expense	
Income	
Direct Public Support	
Individ, Business Contributions	7,000.00
Total Direct Public Support	<u>7,000.00</u>
Special Events Income	
5K Fun Run	
Registrations	500.00
Sponsors	1,000.00
Total 5K Fun Run	<u>1,500.00</u>
92708 Zip On Over Event	500.00
Classic Car Show	
Registrations	3,000.00
Sponsors/Vendors	9,000.00
Total Classic Car Show	<u>12,000.00</u>
Total Special Events Income	<u>14,000.00</u>
Total Income	<u>21,000.00</u>
Gross Profit	21,000.00
Expense	
Awards and Grants	
Event Sponsorship/Support	5,400.00
Total Awards and Grants	<u>5,400.00</u>
Operations	
Postage, Mailing Service	150.00
Software/Computer Equipment	200.00
Total Operations	<u>350.00</u>
Other Types of Expenses	
Insurance - Liability, D and O	350.00
Total Other Types of Expenses	<u>350.00</u>
Special Events	
5K Fun Run	
5K Grants	5,000.00

	Annual Budget
5K Fun Run - Other	5,000.00
Total 5K Fun Run	10,000.00
92708 Zip On Over Event	1,500.00
Classic Car Show	3,000.00
Total Special Events	14,500.00
Total Expense	20,600.00
Net Ordinary Income	400.00
Net Income	400.00